

					Data					
Appropriated Fund	Appropriated Fund Description	Account Category Description	Account Group	Account Group Description	Sum of Initial Budget	Sum of Revised Budget	Sum of Commitment	Sum of Obligation	Sum of Expenditure	Sum of Available Budget
1010	LOCAL FUND	PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	89,834.00	89,834.00	0.00	0.00	0.00	89,834.00
			701400C	FRINGE BENEFITS - CURR PERSONNEL	11,139.00	11,139.00	0.00	0.00	0.00	11,139.00
		PERSONNEL SERVICES Total				100,973.00	100,973.00	0.00	0.00	0.00
	LOCAL FUND Total				100,973.00	100,973.00	0.00	0.00	0.00	100,973.00
4015	FEDERAL PAYMENTS	PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	232,629.00	232,629.00	0.00	0.00	44,559.16	188,069.84
			701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00	0.00	68,824.81	(68,824.81)
		701400C	FRINGE BENEFITS - CURR PERSONNEL	29,543.88	29,543.88	0.00	0.00	4,827.82	24,716.06	
	PERSONNEL SERVICES Total				262,172.88	262,172.88	0.00	0.00	118,211.79	143,961.09
FEDERAL PAYMENTS Total				262,172.88	262,172.88	0.00	0.00	118,211.79	143,961.09	
Grand Total					363,145.88	363,145.88	0.00	0.00	118,211.79	244,934.09