

Fiscal Impact for Vacant Executive Director Position

Agency Code	Fiscal Year	Program Code	Filled, Vacant or Frozen	Position Title	Employee Name	FTE	FY23 Approved Salary	FY23 Approved Fringe	Total FY23 Approved Salary + Fringe	Total FY23 Salary + Fringe Paid YTD	Additional Gross Pay - Terminal Leave Paid	Total FY23 Approved Salary + Fringe Remaining
DQ0	23	100151	V	Executive Director	Hudgins, Cathae	1.00	172,500.00	21,907.50	194,407.50	49,386.48	68,824.81	76,196.21