

**COMMISSION ON JUDICIAL NOMINATION AND TENURE (DOJ)**

**Available Balances by Agency Fund, Activity Code and Comptroller Source Group (CSG) - Local Funds**

Reporting Period: Fiscal Year: 2022 Fiscal Month: 12

Agy Fund	Activity Center Total	Comp Source Group	FY 2022 Approved Budget	Pre-Encumbrances (Requisitions)	Encumbrances (P.O.'s)	Expenditures (Vouchers & Checks)	Intra-Districts Advances (MOU's)	Total Obligations & Expenditures	Available Balance	Percent Available	Comments
0100 - LOCAL FUNDS	2100 - COMMISSION ADMINISTRATION AND SUPPORT	0040 - OTHER SERVICES AND CHARGES	35,236.00	0.00	0.00	24,318.48	0.00	24,318.48	10,917.52	30.98%	support costs less than estimated.
		0041 - CONTRACTUAL SERVICES - OTHER	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00%	
		<b>Non-Personnel Sevices - Total</b>	<b>65,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,318.48</b>	<b>0.00</b>	<b>54,318.48</b>	<b>10,917.52</b>		
<b>0100 - LOCAL FUNDS - Total</b>			<b>65,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,318.48</b>	<b>0.00</b>	<b>54,318.48</b>	<b>10,917.52</b>	<b>16.74%</b>	

**COMMISSION ON JUDICIAL NOMINATION AND TENURE (D00)**

**Available Balances by Agency Fund, Activity Code and Comptroller Source Group (CSG) - Federal Payment Funds**

Reporting Period: Fiscal Year: 2022 Fiscal Month: 12

Agy Fund	Activity Center Total	Comp Source Group	FY 2022 Approved Budget	Pre-Encumbrances (Requisitions)	Encumbrances (P.O.'s)	Expenditures (Vouchers & Checks)	Intra-Districts Advances (MOU's)	Total Obligations & Expenditures	Available Balance	Percent Available	Comments
8110 - FEDERAL PAYMENTS - INTERNAL	2100 - COMMISSION ADMINISTRATION AND SUPPORT	0011 - REGULAR PAY - CONT FULL TIME	167,830.00	0.00	0.00	173,149.62	0.00	173,149.62	(5,319.62)	(3.17%)	FY22 COLA impact Approved one-time merit award
		0013 - ADDITIONAL GROSS PAY	0.00	0.00	0.00	5,175.00	0.00	5,175.00	(5,175.00)		
		0014 - FRINGE BENEFITS - CURR PERSONNE	30,839.41	0.00	0.00	18,763.38	0.00	18,763.38	12,076.03	39.16%	
		<b>Personnel Services - Total</b>	<b>198,669.41</b>	<b>0.00</b>	<b>0.00</b>	<b>197,088.00</b>	<b>0.00</b>	<b>197,088.00</b>	<b>1,581.41</b>	<b>0.80%</b>	
		0020 - SUPPLIES AND MATERIALS	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	100.00%	Cost for office supplies less than estimate budgeted
		0031 - TELECOMMUNICATIONS	6,415.32	0.00	0.00	6,320.64	0.00	6,320.64	94.68	1.48%	
		0040 - OTHER SERVICES AND CHARGES	214,673.08	0.00	0.00	204,687.45	0.00	204,687.45	9,985.63	4.65%	investigations less than estimate budgeted
		0041 - CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Non-Personnel Services - Total</b>	<b>223,088.40</b>	<b>0.00</b>	<b>0.00</b>	<b>211,008.09</b>	<b>0.00</b>	<b>211,008.09</b>	<b>12,080.31</b>	<b>5.42%</b>	
		<b>8110 - FEDERAL PAYMENTS - INTERNAL - Total</b>			<b>421,757.81</b>	<b>0.00</b>	<b>0.00</b>	<b>408,096.09</b>	<b>0.00</b>	<b>408,096.09</b>	<b>13,661.72</b>
<b>All Funds - Total</b>			<b>486,993.81</b>	<b>0.00</b>	<b>0.00</b>	<b>462,414.57</b>	<b>0.00</b>	<b>462,414.57</b>	<b>24,579.24</b>	<b>5.05%</b>	